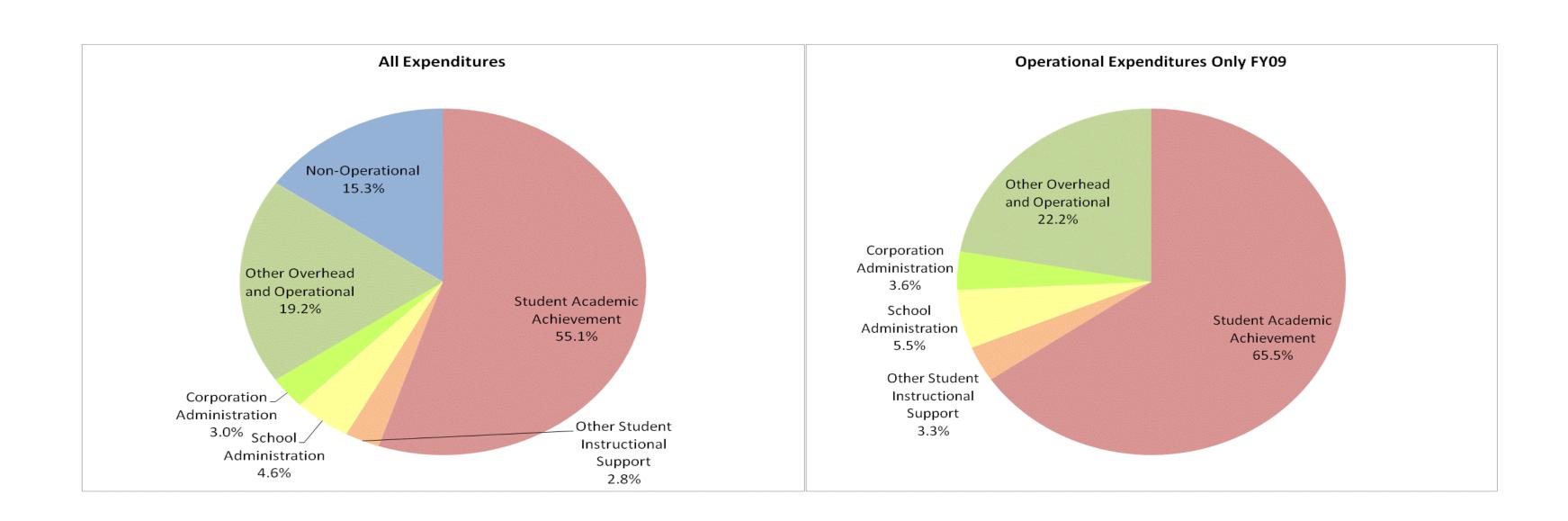
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Adams Central Community Schools (15)

Adams Central Community Schools (15)

	FY99 % of Total		FY	'06 % of Total	FY	8 % of Total	FY	09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Ехр	FY 2008	Ехр	FY 2009	Exp
Student Academic Achievement	\$4,048,630	52.5%	\$5,233,400	54.3%	\$5,713,164	50.5%	\$6,193,828	55.1%
Student Instructional Support	\$549,342	7.1%	\$692,047	7.2%	\$806,892	7.1%	\$821,012	7.3%
Overhead and Operational	\$1,803,151	23.4%	\$2,394,265	24.9%	\$2,409,219	21.3%	\$2,496,531	22.2%
Nonoperational	\$1,303,492	16.9%	\$1,312,887	13.6%	\$2,387,768	21.1%	\$1,721,798	15.3%
Grand Total	\$7,704,615		\$9,632,598		\$11,317,043	17%	\$11,233,169	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	61.5%	57.6%	62.4%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Adams Central Community Schools (15)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3	Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$12,443	\$24,581	\$75,149		> 500%	206%
	11100 Regular Programs; Elementary	\$1,304,790	\$1,673,053	\$1,942,163	\$2,218,601	70%	33%	14%
	11200 Regular Programs; Middle/Junior High	\$605,656	\$794,741	\$847,470	\$925,733	53%	16%	9%
	11300 Regular Programs; High School	\$744,649	\$735,375	\$1,010,714	\$1,285,899	73%	75 %	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$36,244	\$28,162	44007	= 00/	-22%
	11410 Vocational Education; Agriculture A	\$32,887	\$44,629	\$56,204	\$70,918	116%	59%	26%
	11450 Vocational Education; Consumer and Homemaking	\$74,507	\$55,952	\$62,887	\$79,272	6%	42%	26%
	11470 Vocational Education; Business Education	\$47,773	\$37,962 \$480,470	\$49,271 \$400.504	\$62,952 \$64,045	32%	66%	28%
	11480 Vocational Education; Industrial Education A	\$35,746	\$189,478	\$199,581	\$64,945 \$43,070	82%	-66% 190%	-67% 456%
	11590 Other Vocational Education Programs 12110 Gifted And Talented; Gifted and Talented	\$1,273 \$15,052	\$15,188 \$10,603	\$7,906 \$10,707	\$43,979 \$43,517	> 500% 189%	310%	303%
	12350 Physical Impairment; Homebound	\$15,052 \$524	\$10,602 \$3,869	\$10,797 \$345	\$43,517 \$395	-25%	-90%	14%
	12520 Culturally Different; Compensatory	\$524 \$0	\$3,869 \$1,269	\$36,676	\$393 \$0	-25%	-90% -100%	-100%
	12810 Special Education Preschool	\$19, 763	\$21,479	\$19,250	\$16,500	-17%	-23%	-14%
	12900 Other Special Programs	\$19,703	\$300	\$3,000	\$10,500	-17 70	-100%	-100%
	14100 Summer School Programs; Elementary	\$2,585	\$4,041	\$4,866	\$6,863	165%	70%	41%
	14200 Summer School Programs; Middle/Junior High School	ψ 2 ,303	\$1,546	\$2,727	\$3,177	10370	105%	16%
	14300 Summer School Programs; High School	\$25, 7 97	\$26,205	\$26,679	\$42,491	65%	62%	59%
	16100 Remediation Testing	\$40,638	\$2,470	\$4,096	\$24,149	-41%	> 500%	490%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,020	\$40,099	\$57,855	\$61,015	74%	52%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$363,132	\$400,134	\$532,486	\$573,896	58%	43%	8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$571	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$20,949			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,795	\$21,443	\$27,632		307%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,348	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$2,026	\$30,484	\$22,062	\$16,694	> 500%	-45%	-24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$764	\$0	\$486	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$155,073	\$151,005	\$188,788	\$205,896	33%	36%	9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$68,035	\$78,714	\$89,257		31%	13%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$36,455			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,485	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$117,033	\$58,029	\$169,330		45%	192%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,458	\$219,224	\$122,577	\$0			
Student Academic Achievement Total		\$3,654,945	\$4,663,411	\$5,428,469	\$6,193,828	69%	33%	14%
Student Instructional Support		****	****		****			
Student Instructional Support	21220 Guidance Services; Counseling Services	\$151,327	\$196,723	\$229,530	\$263,294	74%	34%	15%
Student Instructional Support	21250 Guidance Services; Records Maintenance	\$2,557	\$0	\$0	\$0	-100%		
Student Instructional Support	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$2,557 \$18,124	\$0 \$32,707	\$0 \$39,669	\$0 \$45,899	-100% 153%	40%	16%
Student Instructional Support	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal	\$2,557 \$18,124 \$298,756	\$0 \$32,707 \$346,973	\$0 \$39,669 \$448,802	\$0 \$45,899 \$485,487	-100% 153% 63%	40% 40%	16% 8%
	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$2,557 \$18,124 \$298,756 \$16,440	\$0 \$32,707 \$346,973 \$18,180	\$0 \$39,669 \$448,802 \$39,167	\$0 \$45,899 \$485,487 \$26,332	-100% 153% 63% 60%	40% 40% 45%	16% 8% -33%
Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal	\$2,557 \$18,124 \$298,756	\$0 \$32,707 \$346,973	\$0 \$39,669 \$448,802	\$0 \$45,899 \$485,487	-100% 153% 63%	40% 40%	16% 8%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal	\$2,557 \$18,124 \$298,756 \$16,440	\$0 \$32,707 \$346,973 \$18,180	\$0 \$39,669 \$448,802 \$39,167	\$0 \$45,899 \$485,487 \$26,332	-100% 153% 63% 60%	40% 40% 45%	16% 8% -33%
	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203	\$0 \$32,707 \$346,973 \$18,180 \$594,583	\$0 \$39,669 \$448,802 \$39,167 \$757,168	\$0 \$45,899 \$485,487 \$26,332 \$821,012	-100% 153% 63% 60% 69%	40% 40% 45% 38%	16% 8% -33% 8%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968	\$0 \$39,669 \$448,802 \$39,167 \$757,168	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125	-100% 153% 63% 60%	40% 40% 45% 38%	16% 8% -33% 8%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495	-100% 153% 63% 60% 69%	40% 40% 45% 38% 11% 285%	16% 8% -33% 8% 11% 19%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135	-100% 153% 63% 60% 69% 97%	40% 40% 45% 38%	16% 8% -33% 8%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0	-100% 153% 63% 60% 69% 97% -92% -100%	40% 40% 45% 38% 11% 285% -95%	16% 8% -33% 8% 11% 19% -93%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195	-100% 153% 63% 60% 69% 97% -92% -100% 91%	40% 40% 45% 38% 11% 285%	16% 8% -33% 8% 11% 19%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0	-100% 153% 63% 60% 69% 97% -92% -100%	40% 40% 45% 38% 11% 285% -95%	16% 8% -33% 8% 11% 19% -93%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90%	40% 40% 45% 38% 11% 285% -95%	16% 8% -33% 8% 11% 19% -93%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36%	40% 40% 45% 38% 11% 285% -95% 39%	16% 8% -33% 8% 11% 19% -93%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% > 500%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% > 500%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Office of The Superintendent 23220 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% > 500% -16%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$11,305 \$1,062	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% > 500% -16%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Technology Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$11,305 \$1,062 \$0	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% > 500% -16%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25990 Other Support Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262 \$2,129	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$221,304 \$0 \$1,747 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262 \$2,129	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262 \$2,129 \$158,373	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% > 500% -16% 183% -100% 52% > 500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25990 Other Technology Services 25990 Other Technology Services 25990 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 Operation and Maintenance of Plant Services; Insurance	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262 \$2,129 \$158,373 \$0 \$0 \$41,714	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282 \$12,892	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860 \$8,848	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400 \$10,518	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262 \$2,129 \$158,373 \$0 \$0 \$41,714 \$11,887	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15%
Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Technology Services 25890 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282 \$12,892 \$220,910	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860 \$8,848 \$229,662	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400 \$10,518 \$278,618	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$838,262 \$2,129 \$158,373 \$0 \$0 \$41,714 \$11,887 \$335,920	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15%
Student Instructional Support Total	21340 Health Services; Rurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 23191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282 \$12,892 \$220,910 \$0	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860 \$8,848 \$229,662 \$31,085	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400 \$10,518 \$278,618 \$36,764	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$382 \$383,262 \$2,129 \$158,373 \$0 \$0 \$41,714 \$11,887 \$335,920 \$42,678	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15% -40% 13% 21% 16%
Student Instructional Support Total	21340 Health Services; Nurse Services 21340 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 23191 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26490 2007 Account Code - Other 27010 Student Transportation; Vehicle Operation 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Operation and Maintenance 27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282 \$12,892 \$220,910 \$0 \$117,677	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860 \$8,848 \$229,662 \$31,085 \$156,833	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400 \$10,518 \$278,618 \$36,764 \$195,657	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$382 \$388,262 \$2,129 \$158,373 \$0 \$0 \$41,714 \$11,887 \$335,920 \$42,678 \$218,335	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15% -40% 13% 21% 16% 12%
Student Instructional Support Total	21340 Health Services; Nurse Services 21340 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25890 Other Technology Services 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wehicle Servicies 27300 Student Transportation; Purchase of School Buses	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282 \$12,892 \$220,910 \$0 \$117,677 \$126,937	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860 \$8,848 \$229,662 \$31,085 \$156,833 \$224,781	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400 \$10,518 \$278,618 \$36,764 \$195,657 \$36,905	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$382 \$388,262 \$2,129 \$158,373 \$0 \$0 \$41,714 \$11,887 \$335,920 \$42,678 \$218,335 \$87,468	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151% 9% -8% 52% 86% -31%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15% -40% 13% 21% 16% 12% 137%
Student Instructional Support Total	21340 Health Services; Nurse Services 21340 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 23191 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25890 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26490 2007 Account Code - Other 27010 Student Transportation; Vehicle Operation 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Operation and Maintenance 27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,557 \$18,124 \$298,756 \$16,440 \$487,203 \$16,810 \$0 \$1,712 \$1,296 \$138,296 \$2,600 \$15,474 \$236 \$238 \$0 \$1,000 \$3,154 \$0 \$550,696 \$332 \$63,022 \$0 \$45,112 \$38,282 \$12,892 \$220,910 \$0 \$117,677	\$0 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$0 \$189,435 \$0 \$14,510 \$10,965 \$200 \$1,305 \$1,062 \$0 \$65 \$683,808 \$46,449 \$84,202 \$0 \$34,595 \$112,860 \$8,848 \$229,662 \$31,085 \$156,833	\$0 \$39,669 \$448,802 \$39,167 \$757,168 \$29,824 \$4,637 \$2,013 \$0 \$221,304 \$0 \$21,437 \$6,347 \$200 \$628 \$1,747 \$0 \$1,864 \$808,103 \$2,437 \$137,825 \$314 \$39,298 \$69,400 \$10,518 \$278,618 \$36,764 \$195,657	\$0 \$45,899 \$485,487 \$26,332 \$821,012 \$33,125 \$5,495 \$135 \$0 \$264,195 \$272 \$21,026 \$6,542 \$200 \$400 \$2,830 \$0 \$382 \$382 \$388,262 \$2,129 \$158,373 \$0 \$0 \$41,714 \$11,887 \$335,920 \$42,678 \$218,335	-100% 153% 63% 60% 69% 97% -92% -100% 91% -90% 36% >500% -16% 183% -100% 52% >500% 151%	40% 40% 45% 38% 11% 285% -95% 39% 45% -40% 0% -69% 166% 488% 23% -95% 88%	16% 8% -33% 8% 11% 19% -93% 19% -2% 3% 0% -36% 62% -79% 4% -13% 15% -40% 13% 21% 16% 12%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Adams Central Community Schools (15)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Y	ear Increase 3	Year Increase 1 \	Year Increase
0 ,	27900 Student Transportation; Other Student Transportation Services	\$13,162	\$6,504	\$8,274	\$7,498	-43%	15%	-9%
	27910 Student Transportation; Bus Driver Training	\$3,590	\$0	\$0	\$32	-99%		
	31100 Food Services Operations; Service Area Direction	\$0	\$60	\$88	\$30		-49%	-66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,055	\$149,092	\$194,077	\$230,601	84%	55%	19%
	31400 Food Services Operations; Food Purchases	\$133,742	\$128,830	\$158,053	\$163,161	22%	27%	3%
	31900 Other Food Services	\$4,716	\$8,040	\$9,210	\$14,363	205%	79%	56%
Overhead and Operational Total		\$1,645,918	\$2,157,958	\$2,288,470	\$2,496,531	52%	16%	9%
Nonoperational								
Honoporutional	33200 Community Recreation	\$1,153	\$1,015	\$1,355	\$1,052	-9%	4%	-22%
	33300 Civic Services	\$0	\$0	\$0	\$1,480	-3 70	470	-22/0
	33400 Athletic Coaches	\$113,843	\$151,839	\$164, 7 06	\$186,262	64%	23%	13%
	33930 Latch Key Kid Program	\$2,345	\$131,033	\$104,700	\$100,202	-100%	25 /0	13/0
	33940 Child Care Services	\$25,871	\$32,5 7 6	\$36,938	\$49,064	90%	51%	33%
	33990 Other Community Services: Other	\$2,080	\$15,560	\$19,393	\$12,779	> 500%	-18%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,108	\$54,558	\$49,646	\$8,859	-74%	-84%	-82%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,591	\$11,916	\$13,507	\$18,737	38%	57%	39%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,000	\$13,307	\$10,737	30 /0	-100%	33 /0
	45100 Building Acquisition, Construction and Improvements	\$278,157	\$328,216	\$1,022,473	\$326,130	17%	-1%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,213	\$58,162	\$113,546	17 /0	8%	95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,438	\$56,197	\$22,018	\$16,109	369%	-71%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,361	\$5,331	\$47,001	\$5,000	112%	-6%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$282,152	\$158,364	\$158,154	\$203,720	-28%	29%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,500	\$158,364 \$457	\$130,134	\$203,720	-100%	-100%	29/0
	51100 Debt Services; Principal on Debt; Bonds	\$15,000 \$15,000	\$45 <i>7</i> \$0	\$40,000	\$80,000	433%	-100 /6	100%
	52100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$15,000 \$450	\$0 \$0	\$40,000 \$18,010	\$33,770	> 500%		88%
	52200 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans	\$83,958	\$56,797	\$16,010 \$46,347	\$44,426	-47%	-22%	-4%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$05,950 \$0	\$332	\$40,547	\$865	-47 /0	161%	-4 /0
	53100 Debt Services; Interest on Debt, Other Department of Eddar Government I mance Approved Debt 53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$439,80 7	\$390,000	118%	64%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$179,000	\$238,300 \$0	\$117,000	\$230,000	110/0	04 /0	97%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,24 7	\$0 \$0	\$52,606	\$230,000	-100%		-100%
	54200 Common School Fund; Principal	\$103,247 \$142,780	\$87,677	\$78,310	\$0 \$0	-100%	-100%	-100%
Nonoperational Total	34200 Common School Lund, Filmcipal	\$1,300,034	\$1,307,546	\$2,385,434	\$1,721,798	32%	32%	-28%
Prorated By Fund		*	A					
	26491 2007 Account Code - PERF	\$99,756	\$102,533	\$52,006	\$0			
	26492 2007 Account Code - Social Security	\$327,572	\$384,150	\$204,861	\$0			
	26494 2007 Account Code - Group Insurance	\$189,186	\$421,359	\$200,636	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,058	\$0	\$0			
Prorated By Fund Total		\$616,514	\$909,100	\$457,502	\$0			